1. Alignment to the Belfast Agenda

Partnership	Belfast Agenda Priorities								
	Growing	Living Here	City Development	Working and					
Relevant	Economy	• Improve	• Develop the city's	Learning					
issues within	Increase	neighbourhoods.	infrastructure and	Enhance and					
priorities	tourism	• Improve the city	improve connectivity	increase the skill					
	spend.	living experience.	locally,	levels of our					
	Attract	Enable active,	nationally, and	residents and					
	investment	healthy, and	internationally.	attract and retain					
	into	empowered	Drive the physical	even more					
	Belfast.	citizens,	and cultural	skilled people.					
		Provide fit for	regeneration of the	Match people					
		purpose city	city centre.	and skills to					
		services.	• Deliver key strategic	opportunities					
		Support younger	physical projects	across Belfast					
		and older people.	and policies.	• Reduce					
			• Attract more tourists	poverty and					
			Protect/enhance	economic					
			environment/built	Inactivity.					
			heritage.						
LVRP									
KNIB - LHLH									
BHP									
PRW									
KNIB - Eco			Π	П					
Schools									
ORNI									
MPT									
Belfast Mela									
BIAF									

2. Alignment to other Council strategies/policy frameworks

Name of Strategy/Plan	LVR P	KNIB - LHLH	BHP	PRW	Eco- School s	ORN I	МРТ	Mela	BIAF
Belfast: Our Recovery (2020)									
Belfast Resilience Strategy (2020)									
Draft Local Development Plan (2020)									
Green and Blue Infrastructure Plan (2020)									
Draft Belfast Open Spaces Strategy (2019- 2023)									
Waste Agenda Framework (2017-2025)									
Belfast Integrated Tourism Strategy (2015- 2020)									
BelfastPhysicalActivityandSportsDevelopmentStrategy (2009-2012)									
Local Biodiversity Action Plan (2007)									

3. Added value to the Council/city

Added Value	LVRP	KNIB - LHLH	BHP	PRC	Eco- Schools	ORNI	MPT	Mela	BIAF
Cost savings /Levering Additional Funds									
Volunteer in-kind Resources/Support									
Access to Expert Advice/Knowledge									
Marketing Platform/ Positive Publicity/ Enhanced Branding Recognition									
Strategic Leadership/Influence /Advisor									
Enhanced ability to deliver to influence change									
PartnershipCollaborativeAdvantage/Economies of Scale									
Health/Wellbeing benefits for Children/Young People									

Supporting Central Government plans/strategies					
Responsiveness to anti-social behaviour					
Responsiveness to public hazards					
Evidence based approach to					
supporting environmental quality standards/responding to local and					
national consultations					
Environmental Education Support leading to Positive Behaviour Change					
Improved Council-School Relationships					
Financial Incentives for Belfast Schools					
Council involvement in an International/Global Environmental Eco-Programme					

4. Value for Money

Partnership	Council Funding	Council's proportion of total partnership budget	Deliverables Achieved – Rag Rating
LVRP	£67,000	50%	 6 deliverables – 100% fully achieved.
KNIB – LHLH	£41,000	7.3%	• 3 deliverables - 67% fully achieved (2 out of 3).
Programme			• 33% partially achieved – due to Covid-19 restrictions
			(1 out of 8)
BHP	£36,900	12.5%	• 8 deliverables – 87.5% fully achieved (7 out of 8).
			 12.5% partially achieved – due to Covid-19
			restrictions (1 out of 8)
PRW	£31,209	8%	• 8 deliverables – 62.5% fully achieved (5 out of 8).
			• 12.5% partially achieved – due to Covid-19 restrictions
			(1 out of 8)

			 25% deliverables not achieved – due to COVID-19 restrictions and organisational change (2 out of 8)
KNIB – Eco-	£14,000	9%	• 15 indicators - 53% fully achieved (8 out of 15).
Schools			• 40% partially achieved (6 out of 15)- due to Covid-19
Programme			restrictions
			0.7% not achieved due to Covid-19 restrictions (1 out
			of 15)
ORNI	£5,000	1.75%	• 5 deliverables - 60% fully achieved (3 out of 5).
			• 40% partially achieved - due to Covid-19 restrictions
			(2 out of 5)
MPT	£5,000	1.9%	 1 deliverable – 100% fully achieved.
Belfast Mela	£20,000		• TBC
BIAF	£20,000		• TBC
Total	£240,109		46 deliverables
			32 (70%) achieved
			11 (24%) partially achieved
			3 (6%) not achieved

Note – In all circumstances during the value for money assessment, the review concluded that the main barrier to full achievement for the majority was the negative impact of the COVID-19 pandemic, which was outside the control of the respective partnerships. The review also concluded that it was highly likely in 'normal' circumstances further deliverables would have been fully achieved.