

## Appendix 1 – Review of Partner Funding Arrangements Conclusions Summary Tables

### 1. Alignment to the Belfast Agenda

Partnership	Belfast Agenda Priorities			
<i>Relevant issues within priorities</i>	<b>Growing Economy</b> <ul style="list-style-type: none"> <li>• Increase tourism spend.</li> <li>• Attract investment into Belfast.</li> </ul>	<b>Living Here</b> <ul style="list-style-type: none"> <li>• Improve neighbourhoods.</li> <li>• Improve the city living experience.</li> <li>• Enable active, healthy, and empowered citizens,</li> <li>• Provide fit for purpose city services.</li> <li>• Support younger and older people.</li> </ul>	<b>City Development</b> <ul style="list-style-type: none"> <li>• Develop the city's infrastructure and improve connectivity locally, nationally, and internationally.</li> <li>• Drive the physical and cultural regeneration of the city centre.</li> <li>• Deliver key strategic physical projects and policies.</li> <li>• Attract more tourists</li> <li>• Protect/enhance environment/built heritage.</li> </ul>	<b>Working and Learning</b> <ul style="list-style-type: none"> <li>• Enhance and increase the skill levels of our residents and attract and retain even more skilled people.</li> <li>• Match people and skills to opportunities across Belfast</li> <li>• Reduce poverty and economic Inactivity.</li> </ul>
LVRP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KNIB - LHLH		<input type="checkbox"/>	<input type="checkbox"/>	
BHP		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PRW	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KNIB - Eco Schools		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ORNI		<input type="checkbox"/>	<input type="checkbox"/>	
MPT		<input type="checkbox"/>		
Belfast Mela	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
BIAF	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	



Supporting Central Government plans/strategies	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Responsiveness to anti-social behaviour	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					
Responsiveness to public hazards	<input type="checkbox"/>		<input type="checkbox"/>			<input type="checkbox"/>			
Evidence based approach to supporting environmental quality standards/responding to local and national consultations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
Environmental Education Support leading to Positive Behaviour Change		<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>				
Improved Council-School Relationships					<input type="checkbox"/>				
Financial Incentives for Belfast Schools					<input type="checkbox"/>				
Council involvement in an International/Global Environmental Eco-Programme					<input type="checkbox"/>				

#### 4. Value for Money

Partnership	Council Funding	Council's proportion of total partnership budget	Deliverables Achieved – Rag Rating
LVRP	£67,000	50%	<ul style="list-style-type: none"> <li>6 deliverables – 100% fully achieved.</li> </ul>
KNIB – LHLH Programme	£41,000	7.3%	<ul style="list-style-type: none"> <li>3 deliverables - 67% fully achieved (2 out of 3).</li> <li>33% partially achieved – due to Covid-19 restrictions (1 out of 8)</li> </ul>
BHP	£36,900	12.5%	<ul style="list-style-type: none"> <li>8 deliverables – 87.5% fully achieved (7 out of 8).</li> <li>12.5% partially achieved – due to Covid-19 restrictions (1 out of 8)</li> </ul>
PRW	£31,209	8%	<ul style="list-style-type: none"> <li>8 deliverables – 62.5% fully achieved (5 out of 8).</li> <li>12.5% partially achieved – due to Covid-19 restrictions (1 out of 8)</li> </ul>

			<ul style="list-style-type: none"> <li>• 25% deliverables not achieved – due to COVID-19 restrictions and organisational change (2 out of 8)</li> </ul>
KNIB – Eco-Schools Programme	£14,000	9%	<ul style="list-style-type: none"> <li>• 15 indicators - 53% fully achieved (8 out of 15).</li> <li>• 40% partially achieved (6 out of 15)– due to Covid-19 restrictions</li> <li>• 0.7% not achieved due to Covid-19 restrictions (1 out of 15)</li> </ul>
ORNI	£5,000	1.75%	<ul style="list-style-type: none"> <li>• 5 deliverables - 60% fully achieved (3 out of 5).</li> <li>• 40% partially achieved - due to Covid-19 restrictions (2 out of 5)</li> </ul>
MPT	£5,000	1.9%	<ul style="list-style-type: none"> <li>• 1 deliverable – 100% fully achieved.</li> </ul>
Belfast Mela	£20,000		<ul style="list-style-type: none"> <li>• TBC</li> </ul>
BIAF	£20,000		<ul style="list-style-type: none"> <li>• TBC</li> </ul>
<b>Total</b>	<b>£240,109</b>		<ul style="list-style-type: none"> <li>46 deliverables</li> <li>32 (70%) achieved</li> <li>11 (24%) partially achieved</li> <li>3 (6%) not achieved</li> </ul>

Note – In all circumstances during the value for money assessment, the review concluded that the main barrier to full achievement for the majority was the negative impact of the COVID-19 pandemic, which was outside the control of the respective partnerships. The review also concluded that it was highly likely in ‘normal’ circumstances further deliverables would have been fully achieved.